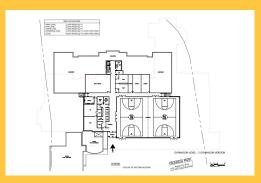


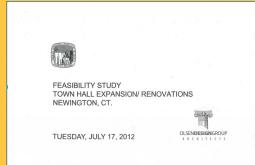
Town of Newington Town Hall Renovation Study

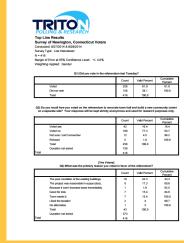
APRIL 26, 2016
PRESENTED BY DTC:
GRAHAM CURTIS, PE, LEED AP
STEVE GENDREAU, PE

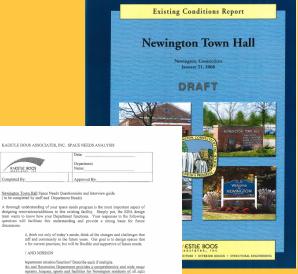
Project History

- 2008 Existing Conditions Report (Kaestle Boos)
- 2012 Feasibility Study (Olsen)
- 2014 Building Committee Decision on New Concept
- September 2014 Referendum Failed
- 2015 Additional Concepts of New & In Place
- 2016 Project on Hold
- Current DTC Study







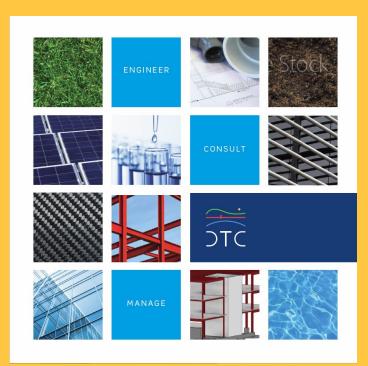


on Complex: skate park, little league fields (3), turf field



DTC's Approach

- Review Previous Reports & Documentation
- Review Concerns Voiced by Residents & Staff
- Detailed Investigation of Current Conditions
- Discussions With Maintenance Personnel & Staff
- Identify Major Issues to be Resolved
- Provide Renovation Concept
 - Stripped Down / No "Frills"
 - Make Building Last 20+ More Years
 - Increase Energy Efficiency
 - Salvage as Much as Possible
- Provide Associated Costs for Renovation





History of Building

- Built ~1950 as a High School
- 1955 Additions (East Wing & Auditorium Areas)
- 1972 Addition to Convert to Town Hall
- 2012 Renovations to Lower Level & Transition Academy





Building Envelope

- Roof Replacement Needed (Many Leaks)
- Old Inefficient Windows
- Lack of Insulation









Moisture & Water Infiltration

- Poor Storm Drainage
- Lack of Vapor Barrier
- Roof Leaks
- Uninsulated Steam Piping

 Efflorescence Due to Water Infiltration











Façade & Structural Issues

- Spalling Brick in 1955 Areas
- Crumbling Concrete
- Exposed Rebar
- Cracks













Building Systems

- Aged Electrical Service & Panels
- Aged HVAC Units
- Steam Heat
- IT & Security Systems















Interior Finishes & Programmatic Issues

- Aged Flooring, Ceilings, Paint, Hardware
- Lack of Privacy in Town Clerk, Human Services
 & Assessors Areas
- Space Sizes & Configurations Not Ideal
- General Lack of Storage











Energy Efficiency

- Inefficient Lighting & HVAC Systems
- Lack of Insulation
- Poor Thermal Envelope (Roof & Windows)
- Lack of Renewable Energy Systems







Hazardous Materials

- PCB's
- Asbestos
- Lead









Site / Entry Plazas

- Lack of Parking
- Condition of Main (East) Entry
- Services to Building
- East Parking Lot Condition





Fire Safety

- Lack of Sprinklers
- Lack of Fire Alarm Devices
- Fire Separation Issues
- Risk to Stored Documents, Records & IT Systems

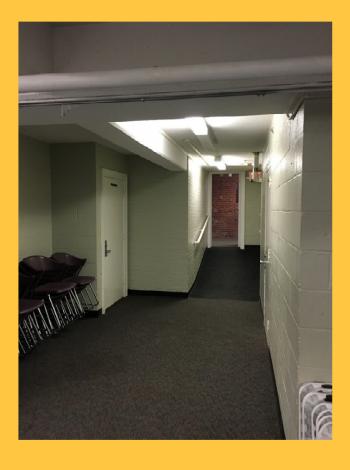






Accessibility

- Ramps
- Handrails
- Door Hardware
- Bathrooms





Mortensen Community Center

- Need for More Activity Space
- Gym & Lockers in Poor Condition





RENOVATION CONCEPT

- Address Existing Issues
- Salvage 2012 Renovations
- No Major Reconfiguration of Spaces
- Make Building Last 20+ More Years
- Reduce Maintenance & Increase Efficiency
- Refresh Main Entry
- Utilize Cost Effective Solutions
- Create Swing Space for Phased Construction
 - No Off-Site Relocation Needed
- No impact to Mill Pond Park





Building Envelope

- Replace Roof (Under CIP Budget)
- Replace Old Windows
- Add Roof Insulation





Moisture & Water Infiltration

- Fix Storm Drainage
- Add Vapor Barrier
- New Roof
- Eliminate Steam Piping
- Remove Efflorescence





Façade & Structural Issues

- Re-point Brick in 1955 Areas
- Replace Crumbling Cast in Place Concrete
- Encapsulate Exposed Rebar
- Repair Cracks





Building Systems

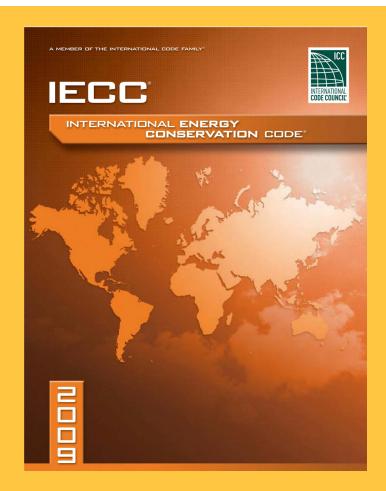
- New Electrical Service & Panels
- New HVAC System (Eliminate Steam)
- Updated Technology & Added Security Systems





Energy Efficiency

- New LED Lighting
- High Efficiency HVAC Systems
- Added Insulation
- Improved Thermal Envelope (Roof & Windows)
- Roof Mounted Solar





Hazardous Materials

- Remove all PCB's, Asbestos
 & Lead
- Extent of PCB's in Masonry
 & Soil is Uncertain







Site

- Addition of Parking Spaces (Minimal)
- Refreshed Main Entry
- New Services to Building
- Reconstruction of East Parking Lot
- Potential Future Additional Parking at Bus Garage Area or Library





Interior Finishes & Programmatic Issues

- Replace Aged Flooring, Ceilings, Paint, Hardware, Depending on Condition
- Level of Finishes Similar to Recent Renovations
- Reconfiguration of Select Areas
- Creation of Additional Storage
 - Suggest Transition to Digital Storage





Addition of Multi-Purpose Room

- In Location of Existing Council Chambers
- Level Floor to Create Swing Space
- Eliminates Need for Accessibility Upgrades
- Space Remains for Public Meetings
- Addresses Lack of Rec Space





Fire Safety

- Full Coverage Sprinkler System
- Update Fire Alarm Coverage
- Address Fire Separation Issues





Accessibility

- Addition of ADA Compliant Ramps, Handrails & Door Hardware
- Reconfigure Bathrooms & Add Call-for-Aid Systems



Department of Justic September 15, 2010

2010 ADA Standards for Accessible Design

Introduction

The Department of Justice published revised regulations for Titles II and III of the Americans with Disabilities Act of 1990 "ADA" in the Federal Register on September 15, 2010. These regulations adopted revised, enforceable accessibility standards called the 2010 ADA Standards for Accessible Design "2010 Standards" or "Standards". The 2010 Standards set minimum requirements - both scoping and technical for newly designed and constructed or aftered State and local government facilities, public accommodations, and commercial facilities to be readily accessible to and usable by individuals with disabilities.

Adoption of the 2010 Standards also establishes a revised reference point for Title II entities that choose to make structural changes to existing facilities to meet their program accessibility requirements; and it establishes a similar reference for Title III entities undertaking readily achievable barrier removal.

The Department has assembled this online version of the official 2010 Standards to increase its ease of use. This version includes

2010 Standards for State and Local Government Facilities Title II

2010 Standards for Public Accommodations and Commercial Facilities Title III

The Department has assembled into a separate publication the revised regulation guidance that applies to the Standards. The Department included guidance in its revised ADA regulations published o September 15, 2010. This guidance provides detailed information about the Department's adoption of the 2010 Standards including changes to the Standards, the reasoning behind those changes, and responses to public comments reverted on these topics. The document, guidance on the 2010 ADA Standards for Accessible Design, can be downloaded from www.ada.gov

For More Information

For information about the ADA, including the revised 2010 ADA regulations, please visit the Department's website www.ADA.gov; or, for answers to specific questions, call the toil-free ADA Information Line at 800-514-0301 (Voice) or 800-514-0383 (TTY).





Energy Efficiency / Renewables

- LED Lighting w/ Daylight Harvesting
- High Efficiency Heating & Cooling Systems
- Low Water Usage Plumbing Fixtures
- Additional Insulation
- Upgraded Thermal Envelope
- Roof Mounted Solar
- Investigate Viability of Other Technologies





Cost Estimate

- Total Project Costs, Including:
 - Construction Trades
 - Temporary Offices
 - Moving Expenses
 - Design Fees
 - Escalation
 - Contingencies
 - FF&E
 - Hazmat
 - Referendum Costs
 - Construction Management Fees
 - General Conditions / Insurance / Bonds

SOFT COSTS	
Environmental Remediation and Abatement Consultant	300,000
Construction Testing Lab and Special Inspections	20,000
Printing	25,000
Referendum informational brochures and mailing	10,000
Bond Counsel, financial advisor, rating agencies	160,000
Poll workers, ballots, and legal notice, for referendum	30,000
Disposal of contaminated soils	20,000
Telephone and Data Wiring	350,000
Builder's Risk Insurance	30,000
TOTAL	945,000

	NEX	NEWINGTON TOWN HALL STUDY					1 - DETAILED COST ESTIMATE BREAKDOWN (RENOVATIO				
	COST ESTIMATE: NEWMOTION TOWN HALL ANATEMENT	CSTANTED OF A				Dary Philipanet 428.200					
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OR Doors	Remove reparation inint couls A miscellaneous woodwork	_	EA	400.00	\$400.00	3 333 66	\$3,200.00	\$3,600,00	\$3.60		
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	380 FLOOR SURTOTAL								\$223.00		
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		5.400						\$8.00			
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sinestos sinestos	Demo & abbate achestos sine insulation in bathroom chases.	5.91	65	500.00	\$1,000,00	2.000.00			35.00		
abordos	Remove miscellaneous asbestos fire doors, sinks, expensios joint cault	_	10	200.00	3601.00	2 993 PS	\$2,400.00	\$1,000,00	33.00		
alsonaur. alsonaur.	Ashestos Disposal	- 20	Cana	\$2,000,00	\$1.00	50.00	\$2,400.00	\$2,000,00	\$20.00		
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ned Paint	Remove miscofermous apadwork	-	ĒΑ	400.00	\$400.00	1,993.00	\$1,660,00	\$3,000,00	\$2.00		
nord Paint	Lead Disposel	- 1	Can	\$3,000.00	\$1.00	\$0.00	\$0.00	\$3,000,00	\$3.00		
ecVet	Remove Supposed Salid Lakes & Buildests	150	FA.	10.00	\$1,500.00	15.00	\$2.250.00	\$25.00	\$3.79		
			EA	400.00			\$2,666.00				
CB Demo	Barnova miscellaneous woodwork PCB Disposal - +50	-	Gar.	3,000,00	\$400.00 \$3,000.00	2,893,00	\$2,800.00	\$3,200.00	\$3.20 \$3.00		
UD DIENS	PUB DIBERSIA - 400		UR	2,000.00	53,797.00	0.00	20.00	\$3,000.00	22.00		
	MAIN FLOOR SOUTH SUBTOTAL								\$158.50		
	MAIN LEVEL - CENTER - TOWN DEFICES - INTERIOR ARATEMENT	-	$\overline{}$					-			
standos	Remove authentor plaster cellings & associated suspended celling systems.	13,900	SE.	2.00	\$27,800.00	6.00		\$8.00	\$111.21		
goegéog	Remove asbestos virul floor tile & associated carpet.	13,900	SF	1.00	\$13,900.00	4.00	\$55,600.00	\$5.00	\$69.50		
alzenikon	Marriove asibestos transfe board	920	SF	1.00	\$920.00	4.00	\$1,580,00	\$5.00	54.50		
strestos	Demo & abote ashestes nine insulation in bathacons chases.		ź	500.00	\$500.00	2 003 00	\$2,000,00	\$2,500,00	32.52		
sisectors.	Remove miscellaneous asbestos fire doors, expansion joint caulis	2	á	200.00	\$600.00	853.00	\$2,466.00	\$1,000,00	\$3.00		
abontácio	Asheetos Disposal	15	Care	\$2,000.00	\$1.00	50.00	50.00	\$2,000,00	\$30.00		
abunton	3ed Party Monitoring	20	Dava	100.93	\$2,000.00	350.00	\$7,000.00	\$450.00	\$9.00		
nort Paint	Berowe nisordonous washork		64	400.00	\$455.00	1,433.66	\$1,600.00	\$3,000,00	\$2.00		
end Paint	Lead Disposal	_	Gan	\$3,000,00	\$1.00	\$2.00	\$0.00	\$3,000,00	\$1.00		
and the same	Charles College Colleg	_	100	22.02.00	71.00	22.00	20.00	********	22.00		
uzVet	Sarrow Supported little labor & hallon's	725	P.L	10.00	87 250 00	15.00	\$1,375.00	\$25.00	\$5.60		
CR Dens	Remove expansion joint could & miscellaseous woodwork	-	EA.	400.00	\$450.00	3 200 00	\$3,266.00	\$3,600,00	\$3.60		
CB Deres	PCB Disposal - <50		Can	3,000,00	\$3,000.00	0.00	50.00	\$3,000.00	\$3.00		
	MAIN FLOOR CENTER SUBTOTAL	=							\$347.60		
									441.40		
	MAIN LEVEL - NORTH - TOWN OLERK - INTERIOR AGATEMENT	_	30	2.00	G.1 E.3.1 F.6.	- 100		\$4.70			
sheeden.	Remove ashestas sitister rations & associated suspended ration systems.	2.250							\$11.00		
schweig	Remove asbestos virul floor (de & associated carpet	3,050	SF	1.00	\$3,850,06	4.00	\$12,200.00	\$6.00	\$15.25		
abestos	Demo & abole pabestos pipe insulation in bathroom chases	1 2	EA EA	500.00 200.00	\$1,000.00	2.000.00	\$4,000.00	\$2,500.00	\$5.00 \$3.00		
aloestos sisestos	Remove miscellaneous asbestos fire doors Adhestos Dispersal	- 3	EA.	200.90	\$600,00	800.00	52,400,00	\$1,000,00	\$3.00 \$10.00		



Cost Estimates

- DTC Renovation Concept
 - ~\$24,325,000 Total Project Cost
- Difference Compared to New Building*
 - ~\$12,000,000

SUMMA	RY OF ESTIMATE	4/5/2016	
ITEM	DESCRIPTION	AMOUNT	COMMENTS
	1 SITE	609,680	
	2 ARCHITECTURAL	2,330,912	
	3 EXTERIOR	927,641	
	4 ELEVATOR	-	NO WORK
	5 FIRE PROTECTION	409,300	
	6 PLUMBING	738,300	
	7 MECHANICAL	3,398,567	
	8 ELECTRICAL	1,560,690	
	9 FF&E	528,000	
	10 TEMP OFFICES	372,057	
	11 ABATEMENT	1,898,676	
	12 PHASING PENALTY	1,277,382	10%
	13		_
	14 SUB TOTAL	14,051,205	_
	15 GENERAL CONDITIONS	1,405,121	10%
	16 SUB TOTAL	15,456,326	-
	17 CM FEE	772,816	5%
	18 SUB TOTAL	16,229,142	_
	19 BONDS	324,583	2%
	20 SUB TOTAL	16,553,725	_
	21 CONTINGENCY	3,310,745	20%
	22 SUB TOTAL	19,864,470	_
	23 ESCALATION	1,986,447	10%
	24 SUB TOTAL	21,850,917	_
	25 DESIGN	1,529,564	7%
	26 SUB TOTAL	23,380,481	_
	27 SOFT COSTS	945,000	_
	28 SUB TOTAL	24,325,481	-



^{*}Downes' 9/1/2015 estimate for New Building. Includes escalation from time of estimate, plus relocation costs. Does not include "Value Engineering"

Escalation

• ~4-5% Per Year

Ways to Combat Escalation

- Fast Track Design
- Decide on Project Concept ASAP
- November Referendum





Contingency Explained

- Currently Carrying <u>20%</u> Contingency
- 10% Design / 10% Construction
- Design Contingency is For Yet Unknown
 Scope Due to Preliminary Stage of Project
- Construction Contingency is for Undiscovered Issues That May/Will Come Up
- Not a "Slush Fund"
- Remaining Money Would Go Back to Town





Benefits / Features of Renovation

- Increased Energy Efficiency & Addition of Solar
- Modernization of Aged Building Systems
- Repair of Façade and Structural Issues
- Removal of Hazardous Materials
- New East Parking Lot & Main Entry
- New Large Multi-Purpose Room
- Fully Accessible Building
- More Storage Space
- Addresses Moisture & Water Infiltration Issues
- Salvages Money Spent on 2012
 Renovations







Limitations of Renovation

- Room Size/Configuration Not Ideal
- Non-adjacent Multi-Purpose Rooms
- Disruptions to Occupants & Visitors
- Minimal Additional Parking
- Not as Efficient as New Building
- Minor Changes to Appearance





Other Options to Consider

- New Building in Same Location
 - ~\$12M Additional Cost
- Hybrid Addition/Renovation/Demolition
 - Cost Likely in Between Reno & New
- New Building Offsite
 - Land Purchase & New Utilities
 - Not Centralized w/ PD, Library & Park
- All Options Would Address Most, If Not All Limitations of Renovation
- Offsite & Hybrid Have Less Impact to Occupants





Suggested Schedule

- Now Until November Public Info Sessions
- Nov 2016 Referendum
- Dec 2016 Select Architect/Engineer Team
- Jan 2018 Complete Design (~12 months)
- April 2018 Begin Construction

